

Cost and Financial Analysis Template

Client Value Proposition: Leverage integrated historical and current cost data to actively manage, reduce, and/or optimize product, process, activity, business unit, and/or functional costs, margins, and profits. Leverage sophisticated cost analysis techniques to improve planning, budgeting, and control processes.

Strategic Value: Addresses industry challenges such as intense price competition, coping with rising input prices, moving to a demand pull value chain, improving supply chain performance, managing inventory levels and costs, improving customer service, and improving forecasting, planning, and control of business processes.

Information and Analytical Capabilities Provided: Delivers historical and current cost information to meet various cost measurement, cost analysis, and financial analysis needs. The information and analytical capabilities enable clients to actively manage the business factors that drive cost and margin performance by employing leading edge tools and proven best practices for cost and financial management.

Bonus Opportunity: Leveraging advanced cost management paradigms such as Activity Based Cost/Management depends on having ready access to multiple views of integrated cost information that foots to the general ledger.

Related Templates: *Supply Chain and Operations Analysis, Sales and Operations Planning, Business Performance Management*

Meeting Food Industry Challenges